

**BOROUGH OF FRANKLIN**  
**RESOLUTION 2017 - 02**

ADOPTION OF 2017 TEMPORARY MUNICIPAL BUDGET  
CURRENT FUND

**WHEREAS**, The Local Budget Law, N.J.S.A. 40A:4-1 et seq., provides that until the official Annual Budget for the budget year is adopted, a temporary budget, not exceeding 26.25% of the total of all appropriations including appropriations for debt service, capital improvement fund, and public assistance must be adopted covering the first quarter of the fiscal year; and

**WHEREAS**, N.J.S.A. 40A:4-1 et seq. further provides that the governing body of a municipality must adopt by resolution within the first thirty (30) days of the budget, by affirmative vote of the full membership of the governing body, a temporary budget; and

**WHEREAS**, the Mayor and Borough Council desires to establish temporary appropriations pursuant to the Local Budget Law; and

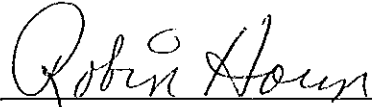
**WHEREAS**, total appropriations for the 2016 Current Fund Annual Budget, exclusive of any appropriations for debt service, capital improvements, and public assistance was \$4,761,547; and

**WHEREAS**, 26.25% of total appropriations for the 2017 Current Fund Annual Budget is \$1,249,906; and appropriations for debt service, capital improvements, and public assistance are \$339,555, Totaling \$1,589,462.

**NOW, THEREFORE BE IT RESOLVED** by the Mayor and Council of the Borough of Franklin that the attached Schedule 'B' entitled "2017 Temporary Appropriations" is hereby approved.

**BE IT FURTHER RESOLVED** that the Introduced Official Budget shall serve as the Temporary Budget pursuant to N.J.S.A. 40A:4-19.1 if the Director of the Division of Local Government Services extends the budget dates pursuant to N.J.S.A. 40A:4-5.1.

**CERTIFICATION:** I hereby certify the foregoing to be a true and correct copy of a resolution duly adopted by the Mayor and Council of the Borough of Franklin, at a meeting held in the Franklin Borough Municipal Building, 46 Main Street, Franklin, NJ at 12:00 noon on the date of January 1, 2017.

  
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Robin Hough, Borough Clerk

RECORD OF COUNCIL VOTES				
COUNCIL MEMBER	AYES	NAYES	ABSTAIN	ABSENT
ROBERT DABINETT	x			
DAWN FANTASIA	x			
JOSEPH LIMON				x
MICHAEL RATHBUN	x			
STEPHEN SKELLENGER	x			
GILBERT SNYDER	x			
MAYOR GIORDANO (Tie Only)				

Borough of Franklin Current Fund 2017 Temporary Appropriations Budget	SCHEDULE B	2017 Temp Budget 0.2625	Annual 2016 Budget	
APPROPRIATIONS WITHIN CAPS	Salaries & Wages	OE	S&W	OE
General Administration	\$ 46,542	\$ 16,485	\$ 177,303	\$ 62,800
Elections		\$ 1,076		\$ 4,100
Financial Administration	\$ 31,238	\$ 3,189	\$ 119,000	\$ 12,160
Audit		\$ 4,174		\$ 15,900
Collection of Taxes	\$ 7,901	\$ 2,616	\$ 30,100	\$ 9,980
Assessor	\$ 12,954	\$ 3,734	\$ 49,350	\$ 14,225
Legal		\$ 32,603		\$ 124,200
Engineering		\$ 7,219		\$ 27,500
Economic Development		\$ 525		\$ 2,000
Celebration of Public Events		\$ 0		\$ 1
Land Use	\$ 13,624	\$ -	\$ 51,900	\$ -
Planning Board		\$ 2,688		\$ 11,000
Zoning Board		\$ 1,667		\$ 6,350
Code Enforcement		\$ -		\$ -
Zoning Official	\$ 18,283	\$ 446	\$ 69,650	\$ 1,700
Insurance:				
Surety Bonds		\$ -		\$ -
Other Insurance Premiums		\$ 19,758		\$ 75,268
Worker's Compensation		\$ 35,916		\$ 138,821
Group Insurance		\$ 121,644		\$ 463,407
Unemployment Compensation Insurance		\$ 2,625		\$ 10,000
Police	\$ 439,532	\$ 24,038	\$ 1,674,407	\$ 91,800
Crossing Guards	\$ 17,168	\$ 168	\$ 65,400	\$ 600
Emergency Management	\$ 591	\$ 131	\$ 2,250	\$ 600
Fire Contribution		\$ 16,301		\$ 62,100
First Aid Squad		\$ 4,596		\$ 17,508
Fire Safety		\$ -		\$ -
Roads	\$ 104,172	\$ 35,831	\$ 396,845	\$ 138,500
Buildings & Grounds		\$ 27,825		\$ 106,000
Board of Health	\$ 354	\$ 131	\$ 1,350	\$ 500
Public Health Services		\$ 328		\$ 1,250
Animal Control		\$ 0		\$ 1
Senior Center Contribution		\$ 171		\$ 650
Board of Recreation	\$ 394	\$ 2,363	\$ 1,500	\$ 9,000
Fixed Asset System		\$ 420		\$ 1,600
Accumulated Leave		\$ 2,625		\$ 10,000
Utility:				
Street Lights		\$ 12,338		\$ 47,000
Telephone		\$ 7,876		\$ 30,000
Postage		\$ 625		\$ 2,000
Gasoline		\$ 9,168		\$ 35,000
Network Maintenance		\$ 4,279		\$ 16,300
Solid Waste Disposal		\$ 110,480		\$ 420,600
Municipal Court	\$ 33,495	\$ 2,468	\$ 127,600	\$ 9,400
Municipal Prosecutor		\$ 4,988		\$ 19,000
Municipal Public Defender		\$ 0		\$ 1
<b>TOTAL WITHIN CAP</b>	<b>\$ 726,247</b>	<b>\$ 523,659</b>	<b>\$ 2,766,655</b>	<b>\$ 1,994,892</b>
<b>TOTAL S&amp;W,OE</b>	<b>\$ 1,249,906</b>		<b>\$ 4,761,547</b>	
PERS		\$ 23,026		\$ 87,719
Police & Fire Retirement		\$ 72,018		\$ 274,353
DCRP		\$ 276		\$ 1,050
Social Security		\$ 51,450		\$ 196,000
Interlocal:				
Recreation		\$ 6,634		\$ 25,274
Construction Hardyston		\$ 16,333		\$ 62,222
Dispatch		\$ 23,149		\$ 88,187
Municipal Drug Alliance Program		\$ 459		\$ 1,760
Tax Appeals Pending		\$ 3,038		\$ 15,000
Grants		\$ 12,272		\$ 46,761
Capital		\$ 30,000		\$ 159,100
Debt		\$ 100,000		\$ 347,215
Deferred Charges				\$ 5,000
Reserve for Uncollected Taxes				\$ 366,922
<b>TOTAL OUTSIDE OF CAP</b>	<b>\$ -</b>	<b>\$ 339,555</b>	<b>\$ -</b>	<b>\$ 1,676,543</b>
<b>TOTAL OS CAP S&amp;W,OE</b>	<b>\$ 339,555</b>		<b>\$ 1,676,543</b>	
<b>GRAND TOTAL</b>	<b>\$ 726,247</b>	<b>\$ 863,216</b>	<b>\$ 2,766,655</b>	<b>\$ 3,671,435</b>
Total Temporary Appropriations 2016	\$ 1,589,462		\$ 6,438,090	
Total 2016 Budget				